

Project Delivery Plan Process

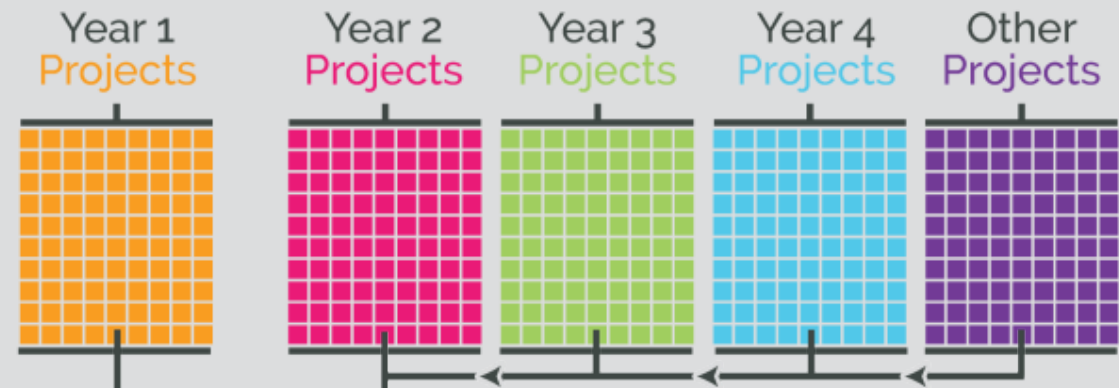


Balancing Delivery & Failure



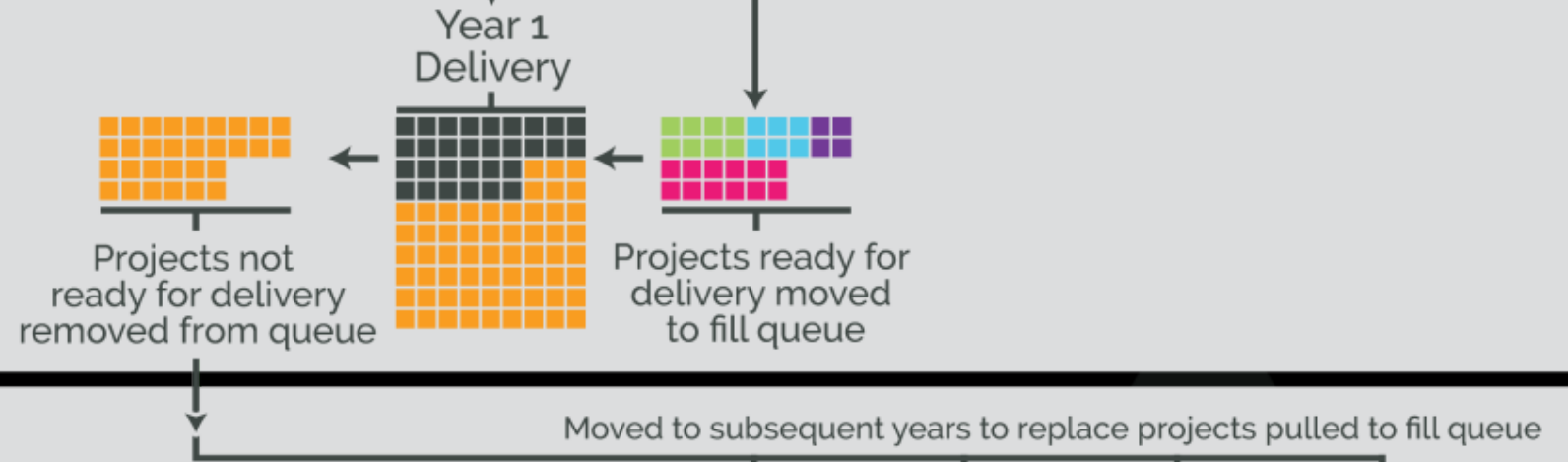
Projects in MTIP

Limited number per year slated for delivery based on Federal requirements



Delivery Process

Goal is to keep all delivery slots filled



Undeliverable Projects Reallocated

