

Project Delivery Plan Process

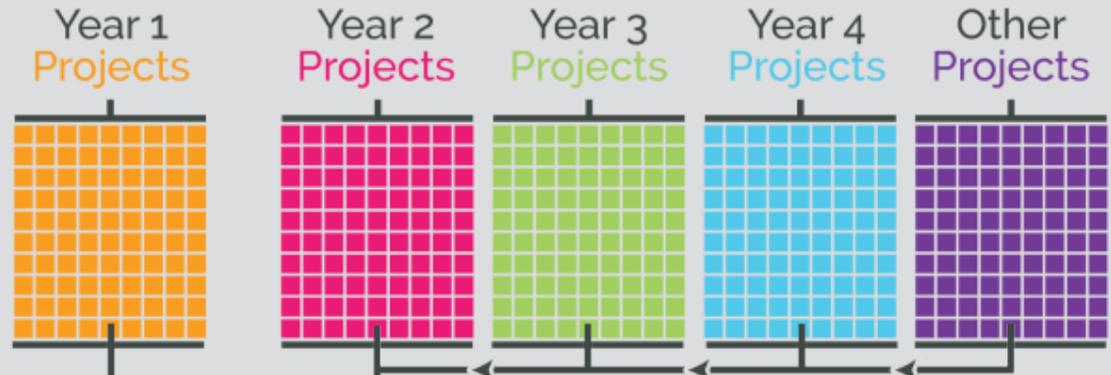


Balancing Delivery & Failure



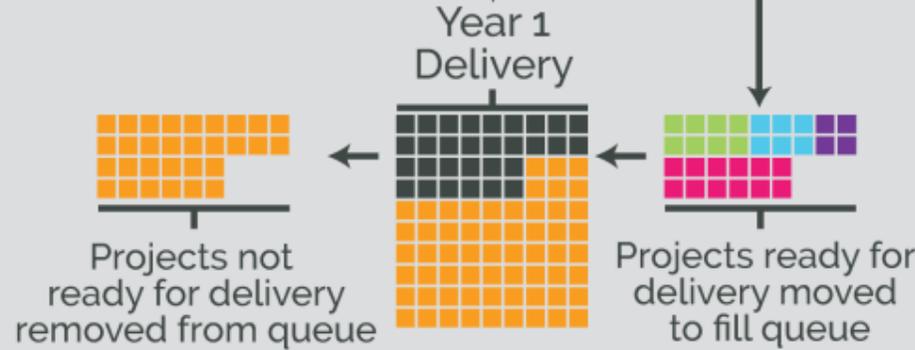
Projects in MTIP

Limited number per year slated for delivery based on Federal requirements



Delivery Process

Goal is to keep all delivery slots filled



Moved to subsequent years to replace projects pulled to fill queue

Undeliverable Projects Reallocated

